MOESC Client and Non-Client Service Cost Overview

2026–2027 School Year

This overview compares MOESC service charges for client and non-client districts, including unit and hourly rates, client contributions, subsidies, and shared benefits.

Unit pricing

Service	Client	Non-client	Client savings
Leadership and Learning unit	$29,000	$35,000	$6,000
Talented and Gifted Coordination unit	$26,500	$31,500	$5,000
Gifted coordination net after subsidy	**$21,500**	**$31,500**	**$10,000**
Behavior support and wellness unit	$19,800	$25,200	$5,400

Prices are per unit for 2026–2027. Each client gifted unit receives a $5,000 subsidy, trued up each spring, bringing the net cost to $21,500 versus $31,500 for non-clients. The subsidy is separate from the $73,900 shared-benefit estimate.

Special education and related hourly rates

Service	Client	Non-client	Client savings
Behavioral support BCBA	$125	$150	$25
Registered behavioral technician	$45	$60	$15
English learner tutor	$75	$90	$15
Occupational therapist	$85	$100	$15
Occupational therapist assistant	$60	$75	$15
Physical therapist	$110	$125	$15
Physical therapist assistant	$70	$85	$15
Psychologist	$90	$105	$15
Associate to psychologist	$65	$80	$15
Special education consultant	$100	$115	$15
Speech and language therapist	$80	$95	$15
Intervention specialist	$80	$90	$10

BCBA means Board Certified Behavior Analyst.

Understanding the client district contribution

Client districts contribute $6.50 per student annually, or a higher amount agreed upon with the ESC. At $6.50, the contribution is $6,500 for 1,000 students or $13,000 for 2,000 students. Separately contracted services are billed at client rates. Shared benefits are estimated at $73,900 per district, averaged across 13 current clients. Actual value depends on participation and use; this is not a cash payment or guaranteed savings.

Estimated value of shared client benefits

The FY27 estimate totals $960,700 across 13 client districts, or $73,900 per district. The amounts below are estimated benefit values rather than individual service prices. Reduced fees and subsidies can still involve district charges. Non-client terms for these benefits require a separate quote.

Client benefit	Estimated value
Curriculum and climate supports	
Leadership and learning support for systems, curriculum, and strategic planning	$3,900
Tier I PBIS training and support	$2,100
Networking meetings and professional development	$4,000
Literacy networks	$14,500
Administrative conference reduced fee	$1,500
Free or reduced-fee professional development	$3,500
Student events	
Academic challenges with reduced fees for 12 high, middle, and elementary events	$2,500
Spelling bees with four events	$1,000
Artapolooza	$2,500
Student leadership conferences	$1,500
Franklin B. Walter scholarship benefit	$2,000
Esports lab	$5,000
District supports	
Business Advisory Council	$7,200
Speech language pathology student mentoring program	$3,000
Attendance tracking software subsidy	$1,200
CORAS membership subsidy	$2,500
Conference center event coordination and staffing	$7,000
Print shop subsidy and reduced client rates	$1,600
Job postings	$2,200
Substitute teacher list	$2,200
Fiscal supports including salary survey and financial analysis	$3,000
Total estimated value per district	**$73,900**

Networking includes district leaders, teachers, and related-service specialists. The estimate references 52 meetings at $1,000 each across the network.