

Weekly Transit Trip Counts

	On Demand	Mount Vernon Routes	Kenyon	Total
August 4-9	1215	288	66	1569
August 11-15	1025	319	52	1396
August 18-22	1140	345	45	1530
August 25-29	1104	392	334	1830
September 2-6	1014	298	184	1496
September 8-12	1140	445	211	1796

Aug-25 unduplicated riders	484
Total Trips	6325

SFY 25 TOTALS

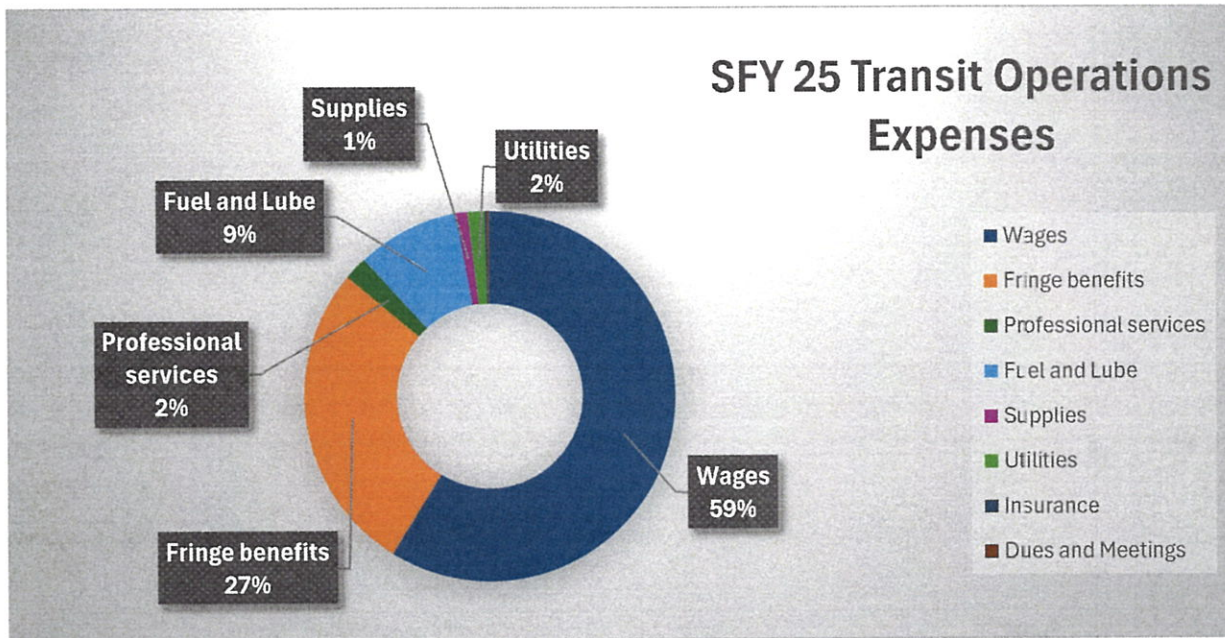
OPERATIONS

EXPENSES

Wages	\$ 1,384,720.00
Fringe benefits	\$ 642,292.00
Professional services	\$ 48,881.00
Fuel and Lube	\$ 210,297.00
Supplies	\$ 23,937.00
Utilities	\$ 33,991.00
Insurance	\$ 5,817.00
Dues and Meetings	\$ 3,900.00
Tax Rebate	\$ (23,713.00)
	\$ 2,330,122.00

REVENUE

Federal	\$ 1,125,499.00
State	\$ 550,000.00
Contract revenue	\$ 452,906.00
Fares	\$ 79,122.00
Local Government	\$ 122,593.00
	\$ 2,330,120.00



MAINTENANCE

EXPENSES

Wages	\$	79,584.00
Fringe benefits	\$	16,729.00
Contracted Services	\$	26,010.00
Parts	\$	35,975.00
	\$	158,298.00

REVENUE

Federal	\$	126,638.00
Contract Revenue	\$	6,336.00
Local Government	\$	25,324.00
	\$	158,298.00

