



**Knox County
Non-General Fund Operating Budget
2024**

Department	Total Budgets
JFS Funding Sources	\$ 15,023,573
Engineer	\$ 12,829,701
Knox DD	\$ 9,261,956
Water & Sewer Department	\$ 5,035,959
Knox Area Transit	\$ 3,445,993
Capital/Permanent Improvements	\$ 3,000,000
9-1-1	\$ 2,302,125
CDBG	\$ 1,385,728
Comm Health & Recovery Board	\$ 1,237,300
Senior Levy	\$ 1,200,707
REA	\$ 1,007,158
Bond Payments	\$ 909,288
Common Pleas Court	\$ 622,608
Park District	\$ 611,789
Clerk of Courts/Title Office	\$ 599,080
SWCD	\$ 552,607
Juvenile/Probate Court	\$ 536,834
Dog and Kennel	\$ 399,128
Muskingum Watershed	\$ 300,000
EMA	\$ 262,678
KCSO	\$ 117,959
Prosecutor	\$ 111,415
DKMM	\$ 4,200
All Other	\$ 3,224,864
TOTAL NON-GENERAL FUND	63,982,650