



2024 Expense Appropriations

General Fund Total: \$ 25,378,451

Expense Category	2024 Budget	%
Justice (KCSO 31%)	11,815,915	47%
Insurances & Contingencies	3,234,103	13%
State Mandates & Additional JFS Funding	1,262,478	5%
Veterans	900,000	4%
BOE	815,793	3%
Community/Departmental Support	610,000	2%
Agricultural	517,821	2%
Capital	288,665	1%
Debt Service	248,250	1%
Air Navigation	239,248	1%
All Other GF	5,446,178	21%
TOTAL	25,378,451	